

WHITE COUNTY, GEORGIA
2012 Report on Projects Funded Through Special Purpose Local Option Sales Tax

	ORIGINAL	CURRENT	EXPENDITURES		TOTAL
			<u>PRIOR YEARS</u>	<u>ACTUAL</u>	
<u>SPLOST - Commencing 2009</u>	<u>ESTIMATED COSTS</u>	<u>ESTIMATED COSTS</u>		<u>(1/30/12 thru 12/3/12)</u>	
Referendum Section 3i Projects:	\$13,024,000	\$11,483,729	\$9,191,634	\$2,292,095	\$11,483,729
3.i.1 Public Facilities			\$609,460	\$32,272	\$641,732
3.i.2 Infrastructure			\$147,226	\$380,828	\$528,054
3.i.3 Administrative Projects			\$33,765	\$977	\$34,742
3.i.4 Cultural Projects			\$0	\$4,145	\$4,145
3.i.5 Parks and Recreation			\$0	\$52,897	\$52,897
3.i.6 Public Safety			\$8,401,183	\$1,820,976	\$10,222,159
Referendum Section 3ii Projects:	\$6,216,000	\$934,486	\$451,625	\$482,861	\$934,486
3.ii.1 Roads and Bridges					
	\$3,380,000	\$2,158,578	\$904,457	\$412,850	\$1,317,307
	\$3,338,000	\$2,158,578	\$904,457	\$412,850	\$1,317,307
Total 2008 SPLOST:	<u>\$26,000,000</u>	<u>\$16,735,371</u>	<u>\$11,452,173</u>	<u>\$3,600,656</u>	<u>\$15,052,829</u>

**All Projects are fully funded and on schedule at this time*

** The estimated completion of the 2009 SPLOST Program is May 2015*

** Current estimated costs on 2009 SPLOST are also based on estimated program projections of actual sales tax receipts.*