

WHITE COUNTY, GEORGIA
2013 Report on Projects Funded Through Special Purpose Local Option Sales Tax

<u>SPLOST - Commencing 2009</u>	<u>ORIGINAL ESTIMATED COSTS</u>	<u>CURRENT ESTIMATED COSTS</u>	EXPENDITURES		<u>TOTAL</u>
			<u>PRIOR YEARS</u>	<u>ACTUAL (1/01/13 thru 10/31/13)</u>	
Referendum Section 3i Projects:	\$13,024,000	\$12,216,431	\$11,483,729	\$466,919	\$12,216,431
3.i.1 Public Facilities			\$641,732	\$397,097	\$1,038,829
3.i.2 Infrastructure			\$528,054	\$1,558	\$529,612
3.i.3 Administrative Projects			\$34,742	\$14,165	\$48,907
3.i.4 Cultural Projects			\$4,145	\$0	\$4,145
3.i.5 Parks and Recreation			\$52,897	\$54,099	\$106,996
3.i.6 Public Safety			\$10,222,159	\$0	\$10,222,159
Referendum Section 3ii Projects:	\$6,216,000	\$1,897,294	\$934,486	\$781,643	\$1,716,129
3.ii.1 Roads and Bridges					
City of Cleveland	\$3,380,000	\$2,166,134	\$1,354,022	\$356,425	\$1,710,447
City of Helen	\$3,380,000	\$2,166,134	\$1,354,022	\$356,425	\$1,710,447
Total 2008 SPLOST:	<u>\$26,000,000</u>	<u>\$18,445,993</u>	<u>\$15,126,259</u>	<u>\$1,961,412</u>	<u>\$17,353,454</u>

**All Projects are fully funded and on schedule at this time*

** Estimated Costs represents the portion of these projects to be funded with SPLOST. Actual costs that are in excess of these amounts have been financed through alternative funds.*

** The estimated completion of the 2009 SPLOST Program is November 2014*

** Current estimated costs on 2009 SPLOST are also based on estimated program projections of actual sales tax receipts.*