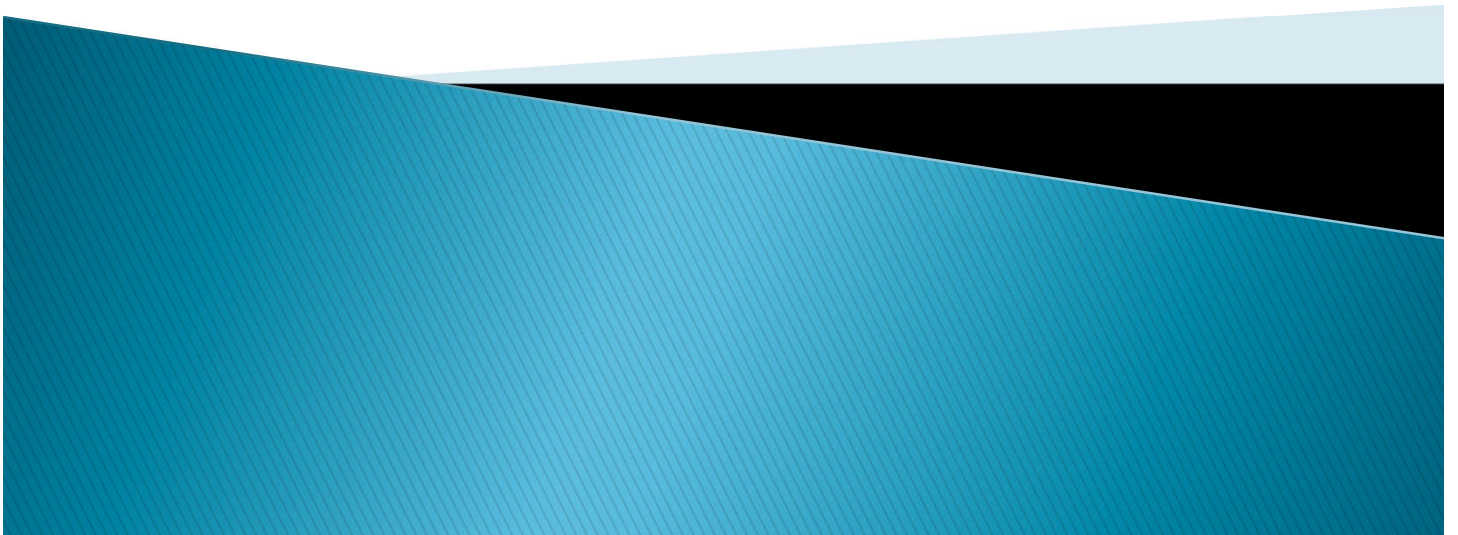


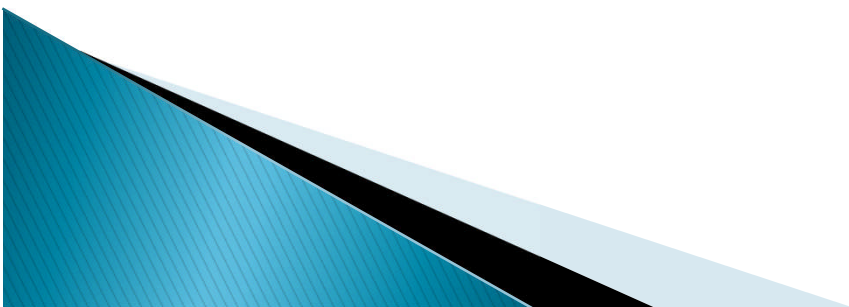
**White County**  
**Board of**  
**Commissioners**

**FY2013**  
**Budget Proposal**  
**June 4, 2012**



# Budget Preparation

- ▶ Express appreciation to all departments for their cooperation and assistance
- ▶ Consideration taken of departmental request
- ▶ Best way to utilize taxpayers dollars more efficiently

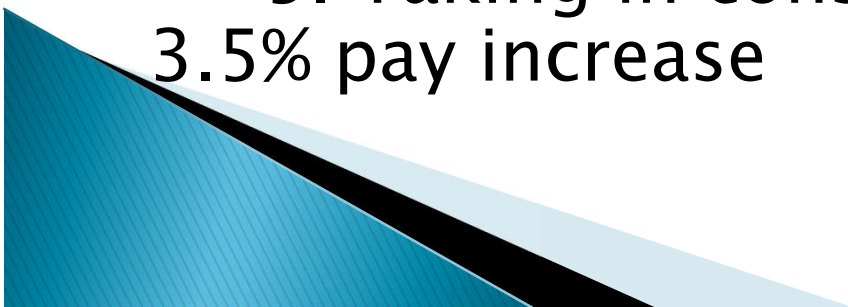


# Steps Taken

- ▶ While in the past General Fund has shared in supporting some of the Separate Funds, this year some of them will be supporting themselves with the use of their own Fund Balance.

## Influencing Factors

1. Property tax reduction of approx. \$875,000 due to declining property values
2. 17% increase in health insurance premiums
3. Request for additional staff and equipment
4. Request for contribution amounts to remain the same
5. Taking in consideration of a 3.5% pay increase



- **Conclusion**

