

CLOSED MEETING AFFIDAVIT

STATE OF GEORGIA
COUNTY OF WHITE

AFFIDAVIT OF BOARD OF COMMISSIONERS

The White County Board of Commissioners, being duly sworn, states under oath that the following is true and accurate to the best of their knowledge and belief:

1.

The White County Board of Commissioners met in a duly advertised meeting on June 14, 2010.

2.

During such meeting, the Board voted to go into closed session.

3.

The executive session was called to order at 6:00 a.m. (p.m.)

4.

The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law:

Consultation with the county attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the county or any officer or employee or in which the county or any officer or employee may be directly involved as provided in O.C.G.A. Section 50-14-2(1);

Discussion of tax matters made confidential by state law as provided by O.C.G.A. Section 50-14-2(2) and (insert the citation to the legal authority making the tax matter confidential)

Discussion of the future acquisition of real estate as provided by O.C.G.A. Section 50-14-3(4);

Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a county officer or employee as provided in O.C.G.A. Section 50-14-3(6);

Other (describe the exemption to the open meetings law):
_____ as provided in (insert the
citation to the legal authority exempting the topic)

This 14th day of June, 2010

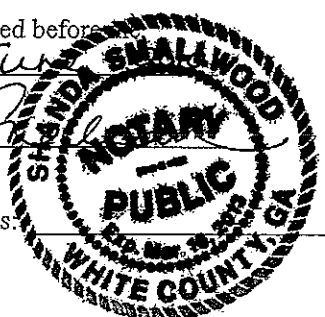
[Signature]
Travis C. Turner, Chairman

[Signature]
Joe Campbell, Post 1

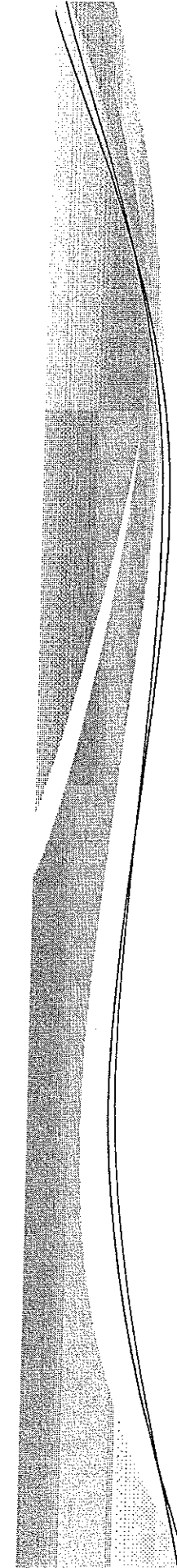
[Signature]
Graig Bryant, Post 2

Sworn to and subscribed before
this 14th day of June

[Signature]
Notary Public



My commission expires:



WHITE COUNTY BOARD OF COMMISSIONERS

Financial Status Report
April 2010

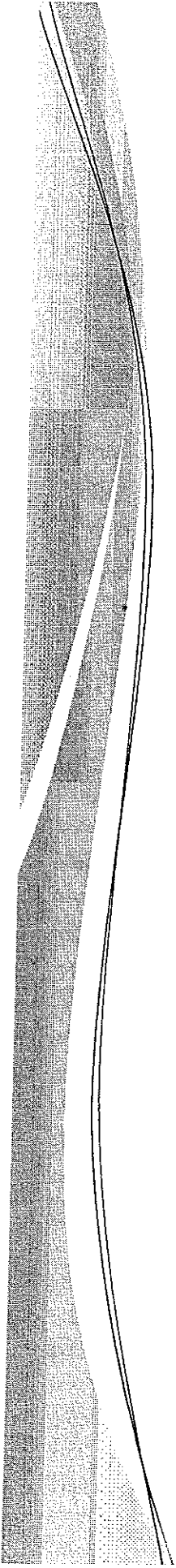


General Fund Revenues

- **Budgeted Revenues** **\$13,388,363**
- **Actual YTD (94.93%)** **\$12,709,117**
- **Last Year (4/30/09)** **\$11,881,889**

April 2010 is an increase of \$827,228 over last year.

Property taxes and related commissions make up 78.94 % of revenues received.

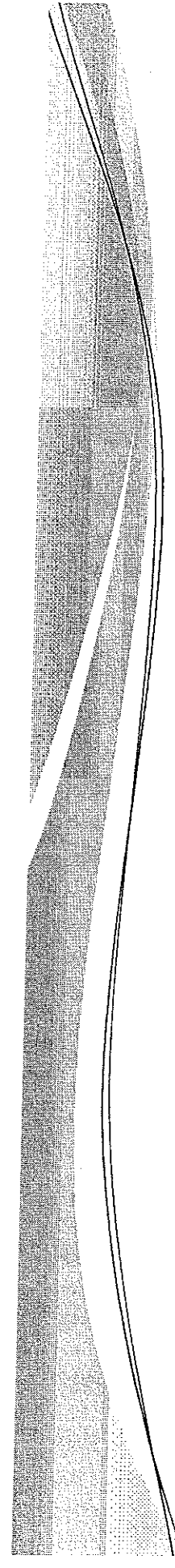


ALCOHOL RELATED FEES/TAXES

Beer/Wine Tax & fees (YTD) \$130,469

Makes up 1.03% of General Fund revenues received

April collections = \$11,679



General Fund Expenditures

- Budgeted Expenditures \$13,388,363
- Actual Expenditures \$10,817,603
- Last Year (4/30/09) \$10,881,863

General Fund expenditures are at 80.8% of budget as of April 30, 2010.

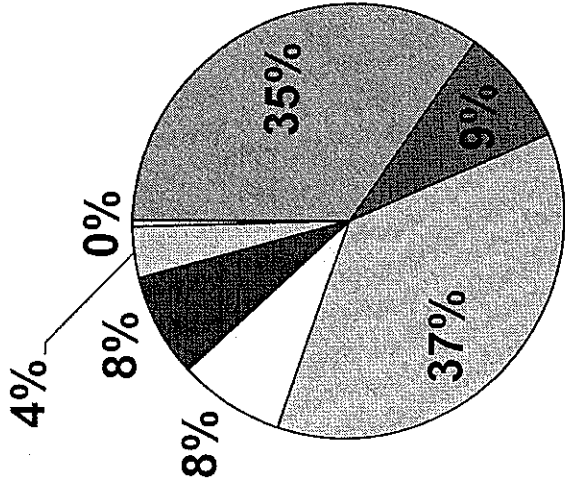
April is the 10th month of the fiscal year and represents 80% of the fiscal year/budget.

83.33%

General Fund Expenditure by Function

Function	Budget	Actual	%Budget Expended
Gen. Govt.	\$4,821,588	\$3,736,989	77.50%
Judicial	1,163,263	956,413	82.22%
Pub. Safety	4,557,999	3,963,869	86.97%
Pub. Works	1,190,082	858,133	72.11%
Culture/Rec	1,078,114	837,458	77.68%
Housing/Dev	513,475	411,410	80.12%
Agriculture	63,842	53,331	83.54%
Total	\$13,388,363	\$10,817,63	80.80%

Use of Funds by Function



- Gen. Govt
- Judicial
- Public Safety
- Public Works
- Rec. & Culture
- Housing & Dev.
- Agriculture



Hotel/Motel Tax

- April 2010
YTD
\$ 44,420.54
\$520,335.56
- April 2009
YTD
\$ 25,860.77
\$358,817.54

2010 YTD is a 45% increase over 2009 YTD.



Local Option Sales Tax

- Budget for FY2010 \$2,000,000.00
-
- April 2010 Collections \$ 151,045.80
- 2010 YTD \$1,498,680.33
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- April 2009 Collections \$ 119,733.04
- 2009 YTD \$1,237,770.22
-

Collections are approx. 75% of the 2010 budget and are in excess \$260,910 from last year.

L.O.S.T 2010 YTD makes up 11.79% of General Fund revenues received.

S.P.L.O.S.T. Update

- April receipt = \$251,743.44
- Distributed to Cities = \$ 32,726.65 (13% each)
- County SPLOST Projects = \$183,290.14 (74%)
- April 2009 receipt = \$198,557.96

April was the 5th. month of SPLOST 2008.

April 2010 receipt 27% higher than April 2009

Total SPLOST 2008 collections =\$1,279,694.96

County portion=\$946,974.28

Other Funds - Budget to Actual

FUND	Total Budget	Cost to Gen Fund	Revenues YTD	% Budget to actual received	Expenses YTD	% Budget to actual expended
Solid Waste	\$65,728		\$38,669	53.89%	\$38,149	58.04% 41.96%R
E-911	\$818,557	\$360,257	\$587,803	66.48%	\$699,523	85.46 14.54%R
DTF	\$572,437	\$32,292	\$283,453	49.38%	\$395,659	69.12% 30.88R
Fire Fund	\$939,217		\$866,673	92.28%	\$558,969	59.51% 40.49R
Sr. Ctr.	\$321,778	\$120,489	\$232,496	69.03%	\$227,882	70.82% 29.18R
Enotah Judicial	\$731,542	\$164,247	\$585,809	65.49%	\$524,338	71.68% 28.32R
		APRIL	2010			