

**WHITE COUNTY, GEORGIA**  
**2018 Report on Projects Funded Through Special Purpose Local Option Sales Tax**

<u>SPLOST - 2014</u>	<u>ORIGINAL</u>	<u>CURRENT</u>	<u>EXPENDITURES</u>		<u>TOTAL</u>
	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>PRIOR</u>	<u>ACTUAL</u>	
	<u>COSTS</u>	<u>COSTS</u>	<u>YEARS</u>	<u>(As of 11/30/18)</u>	
<b>WHITE COUNTY PROJECTS</b>					
Detention Center Installment Sale Agreement Payments	\$6,800,000	\$7,971,867	\$2,229,200	\$1,041,491	\$3,270,691
Administration Equipment, Facilities and Vehicles	\$700,000	\$1,099,105	\$227,508	\$87,969	\$315,477
Historical Facilities Renovations/Additions	\$100,000	\$117,039	\$84,358	\$0	\$84,358
Economic Development Authority Equipment, Facilities, Vehicles	\$50,000	\$59,344		\$14,713	\$14,713
E911 Communication System Infrastructure and Upgrades	\$260,000	\$304,962		\$27,582	\$27,582
Fire/EMS Equipment, Facilities and Vehicles	\$25,000	\$261,197		\$87,065	\$87,065
Library Facilities, Equipment and Materials	\$100,000	\$117,039	\$8,000	\$0	\$8,000
Infrastructure Technology Infrastructure and Upgrades	\$175,000	\$204,407	\$18,447	\$40,050	\$58,497
Roads & Bridges Equip., Facilities, Vehicles, Resurfacing, Improvements	\$5,500,000	\$6,448,706	\$2,473,907	\$1,809,748	\$4,283,655
Parks and Recreation Equipment, Facilities and Vehicles**	\$25,000	\$29,672			\$0
Senior Center Facilities and Vehicles	\$100,000	\$117,039	\$20,500	0	\$20,500
Sheriff's Department Equipment, Facilities and Vehicles	\$200,000	\$558,462	\$337,606	\$133,726	\$471,332
Solid Waste Facilities	\$25,000	\$29,672			\$0
<b>TOTAL WHITE COUNTY PROJECTS</b>	<b>\$14,060,000</b>	<b>\$17,318,511</b>	<b>\$5,399,526</b>	<b>\$3,242,344</b>	<b>\$8,641,870</b>
<b>CITY PROJECTS</b>					
City of Cleveland	\$2,470,000	\$3,001,471	\$1,531,987	\$568,879	\$2,100,866
City of Helen	\$2,470,000	\$3,001,471	\$1,531,987	\$568,879	\$2,100,866
<b>Total 2014 SPLOST:</b>	<b>\$19,000,000</b>	<b>\$23,321,453</b>	<b>\$8,463,500</b>	<b>\$4,380,102</b>	<b>\$12,843,602</b>

\*All Projects are fully funded and on schedule at this time

\* Estimated Costs represents the portion of these projects to be funded with SPLOST. Actual costs that are in excess of these amounts have been financed through alternative funds.

\* The estimated completion of the 2014 SPLOST Program is November 2020

\* Current estimated costs on 2014 SPLOST are also based on estimated program projections of actual sales tax receipts.

\*\*Expenditures through November 30, 2018

\*\*Yonah Preserve Project to be funded from bond proceeds.